APPENDIX A -K

Palm Beach County Local Mitigation Strategy Hazard Identification and Risk Assessment/Consequence Analysis 2021 for LMS2024

Appendix E: Prioritized Project Lists

Appendix E contains the latest update of PBC's LMS Prioritized Project List (PPL). The list of projects is ever changing as projects completed through self - funding or with grant assistance are dropped and new proposed and planned projects are added. Jurisdictions and other potential project sponsors, particularly those not having projectson the current list, are encouraged to submit projects. The expectation is that all potential applicants be represented on the PPL with projects that address identified local hazards, vulnerabilities, and mitigation strategies. As municipalities complete projects, they will be encouraged to submit new ones. At any given time, a few communities will not have listed projects. The current project list contains 106 mitigation projects. However, not every municipality has a "brick and mortar" mitigation project. All municipalities provide outreach to their citizens. In addition, the County also provides outreach to all citizens throughout the County and within the municipalities. This outreach includes information on all hazards that are common to Palm Beach County, not just hurricanes, as well as additional information on how residents and communities can mitigate against these hazards.

Twice a year, in May and September/October, new projects for the PPL are evaluated and scored tobe added to the PPL. Additionally, once a year in November, projects that have been on the list over four (4) years will be evaluated for potential removal from the PPL. These projects can be resubmitted with current information and will be re-scored during the nextevaluation period.

Each year the evaluation committee meets in November to review the project evaluation process. This ensures that the process is current and adaptable to meet the needs of the community.

All projects on the list are maintained and monitored by the County LMS Coordinator. Once a project is funded, the project is removed from the pending list and placed on a list of active projects. Then once the project is completed, the projects will be placed on a completed list. Potential Projects funding sources include but are not limited: 406 HMP: Hazard Mitigation Program (FEMA), 404 HMGP: Hazard Mitigation Grant Program (FEMA), 426 PAAP: Public Assistance Alternative Procedures (FEMA), CDBG-DR (HUD), PDM: Pre-Disaster Mitigation (FEMA), and FMA: Flood Mitigation Assistance (FEMA).

The PPL shows the ranking of the project with the lower the number (the higher priority), the type of project, the municipality that submitted the project, the department in the municipality that will head the project, the primary funding source sought (while there may be a number of funding sources available, for the purpose of those projects, they are seeking HMGP dollars, but maintain the flexibility to other funding as it is announced and

becomes available), status of project, hazard that project will mitigate against, and duration until the project is completed once funded and started.

The appendix addresses, in part, the following FEMA requirements:

Requirement: §201.6(c)(3)(iii): The mitigation strategy section must include an action plan describing how the actions identified in section (c)(3)(ii) will be prioritized, implemented, and administered by the local jurisdiction. Prioritization shall include a special emphasis on the extent to which benefits are maximized according to a cost benefit review of the proposed projects and their associated costs.

Requirement §201.6(c)(3)(iv): For multi-jurisdictional plans, there must be identifiable action items specific to the jurisdiction requesting FEMA approval or credit of the plan.

Requirement §201.6(c)(3)(ii): The mitigation strategy shall include a section that identifies and analyzes a comprehensive range of specific mitigation actions and projects being considered to reduce the effects of each hazard, with particular emphasis on new and existing buildings and infrastructure.

Requirement: §201.6(c)(3)(ii): The mitigation strategy must also address the jurisdiction's participation in the National Flood Insurance Program (NFIP), and continued compliance with NFIP requirements, as appropriate.

Requirement: §201.6(d)(3): A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit it for approval within 5 years in order to continue to be eligible for mitigation grant funding.

Other sections and appendices addressing these requirements include appendices F, G, andJ and Section 3 and Section 5.

About the Prioritized Project List

Normally the PPL is updated twice a year, in the spring and in the fall. Projects are added, deleted, modified, scored, and ranked in accordance with the procedures described in Section 4.

The process and criteria used to rank projects are described in detail in Section 4. The current criteria emphasize: "community benefit" (Does the project promise tangible benefits to the community?); "project benefit" (Does the project address critical elements of the community infrastructure?); "community exposure" (Does the project mitigate an identified hazard or all-hazards to which the community is particularly vulnerable?); "costeffectiveness" (Does the project meet or exceed the thresholds of benefit to cost ratios using accepted methodologies?); "community commitment" (Is the project consistent with or incorporated in other plans, including COMP plans, CEMPs?); "public support" (Is there demonstrated public support for

the project?); and "project implementation considerations" (What further is required to accomplish implementation)?

The feasibility and benefits of ranking "like" projects rather than forcing a single list of highly dissimilar projects has been discussed by the LMS Evaluation Panel and will continue to be explored.

The current procedure for prioritizing projects will be retained until any enhancementsare fully developed and deemed acceptable under the rules of LMS by FEMA and FDEM and adopted by the LMS Steering Committee.

This section also contains completed/deferred/deleted projects as well as photos of some of our completed projects within the county that were once on the PPL list. Since the last revision, the COVID-19 pandemic was experienced world-wide. Unfortunately, mitigation efforts within the whole County (including local governments and special districts) had to reprioritize resulting in some projects expiring or removed from plans. Additionally, the cost of materials and a compromised supply chain have caused delays with implementation of projects. Conversely, the down-time during the pandemic also fostered opportunities to rethink and revise mitigation efforts resulting in longer-term plans, new and "green" projects being added, and some realigned or combined to maximize effectiveness to the communities and County.

The LMS Steering Committee, in collaboration with the Evaluation Panel, are currently in a grassroots effort to capitalize on the benefits of submitting projects to the PPL. Although each local government does not currently have a project that is scored and ranked, the LMS Working Group chair and the coordinator have begun meeting with noncompliant communities and special districts to review their CIPs and identify projects eligible for submission to the PPL. The LMS Working Group chair has stressed the importance at each Working Group meeting and hosted FDEM Mitigation Bureau members to Working Group meetings to clarify requirements and to answer any questions from the stakeholders. The LMS Working Group chair and coordinator have also been meeting with different departments and divisions within the County to identify county-wide projects that mitigate our identified threats and hazards. It has been found that each agency or jurisdiction has planned, ongoing, and completed mitigation projects that were simply not submitted to the PPL.

PALM BEACH COUNTY LMS PRIORITIZED PROJECT LIST

Fall 2023

Prioritized Project List - Palm Beach County - Fall 2023

Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Timeframe (Years)	Potential Funding Source	Estimated Cost
1	91.83	LMS 386075	City of Boynton Beach	Operations, Deputy Director	Lake Boynton Estates Drainage Improvements	Flood Control/Reduction and Waterway Management	1	HMGP	$8,000,000
2	90.83	LMS 638815	City of Boynton Beach	Operations, Deputy Director	NW 2nd Street SFWMD C-16, Flood Risk Reduction / Heart of Downtown Boynton Drainage Improvements	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$10,685,519
3	89.83	LMS 175874	City of Boynton Beach	Operations, Deputy Director	Chapell Hill Drainage Improvements	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$5,000,000
4	88.57	LMS 808821	City of Delray Beach	Public Works, Stormwater Administrator	Marine Way Seawall Improvements	Flood Control/Reduction and Waterway Management	2	FMA	$2,250,000
5	88.00	LMS 763619	Village of Palm Springs	EES, Assistant Village Manager	Generators for Raw Water Wells 12, 13 & 14	Infrastructure (Water/Sewer/Drainage)	2	TBD	$450,000
6	87.57	LMS 616588	City of Delray Beach	Public Works, Stormwater Administrator	Tropic Isle Roadway and Underground Utilities Improvement	Infrastructure	3	HMGP	$16,000,000
7	87.28	LMS 206661	City of Delray Beach	Public Works, Stormwater Administrator	Thomas Street Pump Station	Flood Control/Reduction and Waterway Management	1	HMGP	$7,000,000
8	87.00	LMS 947985	City of Delray Beach	Public Works, Stormwater Administrator	Marine Way Roadway and Drainage Improvements	Infrastructure	1	HMGP	$14,000,000
9	81.17	LMS 528345	City of Boynton Beach	CRA, Assistant Director	Boynton Harbor Marina Seawall Replacement	Beach/Seawall	1	PDM	$4,500,000
10	80.00	LMS 689971	Northern Palm Beach County Improvement District	Improvement District, Director of Operations	Pump Station, Code Plus Generator / Pump Station Emergency Power	Infrastructure (Water/Sewer/Drainage)	2	HMGP or PDM	$2,450,000
11	79.17	LMS 369285	West Palm Beach	Development Services, Management Analyst	West Palm Beach Fire Station #3 / Emergency Operations Center Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGP or PDM	$3,200,000
12	78.67	LMS 348741	Northern Palm Beach County Improvement District	Improvement District, Director of Operations	Administration Building Roof, Wind Retrofit / Administration Building and Emergency Operations Center Hardening	Community of Operations/Government	1	HMGP	$200,000
13	78.33	LMS 388986	West Palm Beach	Development Services, Management Analyst	West Palm Beach Fire Station #1 Hurricane Hardening & Wind Retrofit	Infrastructure (Building)	3	HMGP	$1,000,000
14	78.00	LMS 938543	West Palm Beach	Development Services, Management Analyst	West Palm Beach Fire Station #6 Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGP or PDM	$600,000
15	77.67	LMS 519589	West Palm Beach	Development Services, Management Analyst	West Palm Beach Police Department Headquarters Building Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGP, PDM, or FMA	$5,300,000
16	77.14	LMS 975294	City of Riviera Beach	Utilities District, Assistant Executive Director	North Filter Building Hurricane Hardening	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$400,000
17	76.86	LMS 220415	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Stormwater and Wastewater System Resilience: D-8 Pump Station / E-3 Lift Station Elevation	Infrastructure (Water/Sewer/Drainage)	1	FCMP	$1,446,424
18	76.43	LMS 344746	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	South Palm Park Drainage Resiliency Improvements	Flood Control/Reduction and Waterway Management	1	HMGP, FMA, PDM, HFP, RFC	$600,000
19	76.25	LMS 967871	City of Riviera Beach	Utility District, Assistant Executive Director	Water Treatment Plant Generator Improvement Project	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$2,450,000
20	76.00	LMS 970978	Town of Briny Breezes	Administration, Town Manager	Town-wide Stormwater Master Drainage Plan	Flood Control/Reduction and Waterway Management	2	HMGP	$2,579,000
21	75.29	LMS 631175	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Wastewater System Resilience: A-5 Lift Station Elevation	Infrastructure (Water/Sewer/Drainage)	3	FCMP	$1,033,000
22	75.17	LMS 948837	City of Boynton Beach	Operations, Deputy Director	City of Boynton Beach Green/Gray Infrastructure Plan	Flood Control/Reduction and Waterway Management	1	TBD	$824,500
23	74.83	LMS 644455	Village of Palm Springs	Village Manager, Assistant Village Manager	Water Treatment Plant Generator	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$300,000
24	74.83	LMS 936085	City of Delray Beach	Public Works, Stormwater Administrator	Tidal Check Valve Improvement Project - Phase 2	Flood Control/Reduction and Waterway Management	2	HMGP	$750,000
25	74.67	LMS 828881	City of Delray Beach	Public Works, Stormwater Administrator	Seawall Improvements - NE 1st Ct, NE 2nd St, NE 5th St, Bucida and Spanish Circle	Flood Control/Reduction and Waterway Management	2	HMGP or FMA	$1,200,000
26	74.5	LMS 453818	Village of Palm Springs	Village Manager, Assistant Village Manager	Ruetra Lift Station /Generator / Lift Station Emergency Power	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$200,000
27	74.33	LMS 224397	City of Delray Beach	Public Works, Stormwater Administrator	Tidal Check Valve Improvement Project - Phase 4	Flood Control/Reduction and Waterway Management	2	HMGP or FMA	$750,000
28	74.33	LMS 293394	City of Delray Beach	Public Works, Stormwater Administrator	Tidal Check Valve Improvement Project - Phase 3	Flood Control/Reduction and Waterway Management	2	HMGP or FMA	$750,000
29	74.33	LMS 445644	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Stormwater System Resilience: D-12 Pump Station Floodproofing	Infrastructure (Water/Sewer/Drainage)	2	FCMP	$910,000
30	74.17	LMS 601753	West Palm Beach	Development Services, Management Analyst	N. Flagler Drive Waterfront Improvements	Beach/Seawall	1	HMGP, FMA, or FCMP	$18,800,000

Adopted by LMS Steering Committee on 10/25/2023.

Prioritized Project List - Palm Beach County - Fall 2023

Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Timeframe (Years)	Potential Funding Source	Estimated Cost
31	74.17	LMS 338148	Town of South Palm Beach	Administration, Town Manager	Town Hall Hardening and Preparedness Enhancements	Infrastructure (Building)	1	HMGP, PDM, or HP	$757,243
32	72.33	LMS 527103	West Palm Beach	Sustainability, Manager	Segment #3 - S. Flagler Waterfront Improvements - North of Bristol Condo	Beach/Seawall	1	HMGP, FMA, or RCMP	$1,500,000
33	72.33	LMS 742079	West Palm Beach	Development Services, Management Analyst	West Palm Beach Fire Station No. 9 Hurricane Hardening and Wind Retrofit	Infrastructure (Building)	2	HMGP or PDM	$2,000,000
34	72.29	LMS 3409806	Town of Jupiter	Utilities Services, Manager	Water Treatment Plant Hardened Server Rm/Training Facility and Server Room	Infrastructure (Building)	1	HMGP	$652,795
35	71.83	LMS 591558	West Palm Beach	Development Services, Management Analyst	Downtown Lakeview Ave. Waterfront Improvements	Beach/Seawall	1	HMGP, FMA, or RCMP	$2,100,000
36	71.50	LMS 894588	West Palm Beach	Development Services, Management Analyst	Palm Harbor Marina Waterfront Improvements	Beach/Seawall	1	HMGP, FMA, or RCMP	$950,000
37	70.33	LMS 3074434	South Florida Water Management District	District Resiliency, Plan Coordinator	L8 Corbett levee, Flood Risk Reduction (TB) / Corbett levee Culverts	Flood Control/Reduction and Waterway Management	1	HMGP	$17,771,277
38	69.00	LMS 6414439	City of Riviera Beach	Fire Department, Assistant Chief	Ocean Rescue Station Hardening	Mitigation	2	HMGP, EMPA, EMPG, or PDM	$1,000,000
39	68.83	LMS 4295221	Village of Wellington	Emergency Management & Public Safety, Director	Lift Stations #2 #4 Generators / Lift Station Emergency Power	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$400,000
40	68.83	LMS 7190512	City of Riviera Beach	Utilities District, Assistant Executive Director	Lift Station Panel Upgrades	Infrastructure (Water/Sewer/Drainage)	3	HMGP, FMA, PDM, or Other	$900,000
41	68.71	LMS 2015991	Village of Wellington	Emergency Management & Public Safety, Director	Neighborhood Flood Control Improvements	Flood Control/Reduction and Waterway Management	1	HMGP	$3,052,848
42	68.50	LMS 1068382	Village of Wellington	Emergency Management & Public Safety, Director	Water Treatment Plant (WTP) Utility Mitigation Generator / WTP Control Facility Emergency Power	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$450,000
43	68.43	LMS 0868349	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Stormwater System Resilience: D-17 Pump Station Elevation	Infrastructure (Water/Sewer/Drainage)	2	RCMP	$760,000
44	67.85	LMS 0065215	City of Riviera Beach	Utilities District, Assistant Executive Director	Riviera Beach Wellfield Resiliency Upgrades	Infrastructure (Water/Sewer/Drainage)	2	HMGP or CDBG	$6,200,000
45	67.83	LMS 180784	West Palm Beach	District Resiliency, Plan Coordinator	Segment #2 - S. Flagler Waterfront Improvements - Pershing Way to Chadbourne Ct	Beach/Seawall	1	HMGP, FMA, or RCMP	$21,475,000
46	67.67	LMS 0868947	City of Riviera Beach	Utilities District, Assistant Executive Director	Raw Water Well Panel Upgrades	Infrastructure (Water/Sewer/Drainage)	3	HMGP, PDM, or FMA	$900,000
47	67.57	LMS 9983221	Baptist Health South Florida	Construction Management, Director	Baptist Health South Florida - Bethesda Hospital East Wind Retrofit	Shuttering and Wind Proofing	2	HMGP or PDM	$6,000,000
48	67.43	LMS 626499	Town of Lantana	Town Manager	N Atlantic Drive Drainage Improvements	Flood Control/Reduction and Waterway Management	2	TBD	$518,000
49	67.28	LMS 293238	Town of Lantana	Town Manager	Beach Drive/Barefoot Ln. Drainage Improvement	Flood Control/Reduction and Waterway Management	3	TBD	$400,000
50	67.17	LMS 308436	Village of Palm Springs	Village Manager, Assistant Village Manager	Raw Water Well Emergency Power	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$530,000
51	67.14	LMS 6435026	City of Palm Beach Gardens	Engineering/Construction Department, COO	RGA WWTP Emergency Generator Upgrade Project	Infrastructure (Water/Sewer/Drainage)	3	HMGP, PDM, HF, or CFF/NDF	$1,890,000
52	66.67	LMS 427677	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Lake Worth Beach Utility Standby Generators	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$750,000
53	66.67	LMS 2107734	City of Riviera Beach	Fire Department, Assistant Chief	Fire Station No.89 Hurricane Hardening	Shuttering and Wind Proofing	3	TBD	$1,346,100
54	66.67	LMS 232086	Village of Royal Palm Beach	Engineering, Project Engineer	Canal Bank Tree Removal	Flood Control/Reduction and Waterway Management	1	TBD	$200,000
55	66.33	LMS 0849082	Village of Wellington	Emergency Management & Public Safety, Director	PBSO Substation, Wind Retrofit / PBSO Substation Hardening	Infrastructure (Building)	2	HMGP or PDM	$2,140,903
56	66.00	LMS 997272	City of Palm Beach Gardens	Engineering/Construction Department, COO	Lift Station 21 Hardening and Resiliency Improvements Project	Infrastructure (Water/Sewer/Drainage)	2	HMGP, PDM, HF, or CFF/NDF	$630,000
57	65.83	LMS 497864	City of Delray Beach	Public Works, Stormwater Administrator	Standby Lakeview Stormwater Pipe Improvements	Flood Control/Reduction and Waterway Management	2	HMGP, FMA, or CDBG	$500,000
58	65.14	LMS 524174	Town of Lantana	Town Manager	S. Lakeside Place Drainage Improvements	Infrastructure (Water/Sewer/Drainage)	3+	TBD	$250,000
59	64.33	LMS 316303	City of Palm Beach Gardens	Engineering/Construction Department, COO	Lift Station Telemetry Improvements Project	Mechanical Maintenance/Improvement	3	HMGP, FMA, HMGP, PDM, or [illegible]	$4,851,000
60	64.17	LMS 0316389	South Florida Water Management District	District Resiliency, Plan Coordinator	L9 Corbett Wildlife Management Area - Hydrologic Restoration and Levee Resiliency	Flood Control/Reduction and Waterway Management	1	TBD	$13,000,000

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Prioritized Project List - Palm Beach County - Fall 2023

Rank	Score	Project Number	Agency/Organization	Department / Position	Project Title	Project Type	Expected Timeframe (Years)	Potential Funding Source	Estimated Cost
61	64.17	LMS 466124	Town of Lantana	Town Manager	Operations Center Roof Replacement	Continuity of Operations/Government	2	TBD	$100,000
62	64.00	LMS 968153	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Raw Water Well F-3 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$500,000
63	63.83	LMS 419883	City of Palm Beach Gardens	Engineering/Construction Department, COO	Lift Station 20 Hardening and Resiliency Improvements	Infrastructure (Water/Sewer/Drainage)	2	HMGP, PDM, HF, or CFF/NDF	$630,000
64	63.83	LMS 137646	Town of Lantana	Town Manager	N. Lake Drive Drainage Improvements	Flood Control/Reduction and Waterway Management	2	TBD	$400,000
65	63.33	LMS 478886	City of Riviera Beach	Utilities District, Assistant Executive Director	4 Dry Can Lift Station Replacements	Infrastructure (Water/Sewer/Drainage)	3	HMGP, FMA, or TBD	$2,969,408
66	63.00	LMS 977914	Village of Tequesta	Public Works, Director	Public Safety Building Emergency Generator	Continuity of Operations/Government	1	HMGP	$545,000
67	62.86	LMS 261577	Town of Juno Beach	Risk Management/ Project Coordinator	Juno Ocean Walk Drainage Project	Mitigation	1	HMGP	$70,000
68	62.33	LMS 268466	Village of Palm Springs	Village Manager, Assistant Village Manager	Lorene Dr. Flood Protection	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$1,004,841
69	62.17	LMS 788074	Town of Lantana	Town Manager	Euclid Path outfall improvements	Infrastructure (Water/Sewer/Drainage)	2	TBD	$250,000
70	61.67	LMS 497259	City of Riviera Beach	Utilities District, Assistant Executive Director	Comprehensive Lift Station Rehabilitation	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$6,400,000
71	61.50	LMS 122805	City of Palm Beach Gardens	Engineering/Construction Department, COO	Lift Station 1 Hardening and Resiliency Improvements Project	Infrastructure (Water/Sewer/Drainage)	2	HMGP, PDM, HF, or CFF/NDF	$756,000
72	60.57	LMS 413066	Palm Beach Gardens Regional Utility	Engineering/Construction Department, COO	Lift Station 2 Hardening and Resiliency Improvements Project	Infrastructure (Water/Sewer/Drainage)	2	HMGP, PDM, HF, or CFF/NDF	$756,000
73	60.17	LMS 853051	Town of Briny Breezes	Town Manager	Town-wide Coastal Protection & Stormwater Adaptation Project	Flood Control/Reduction and Waterway Management	3	TBD	$14,444,718
74	60.17	LMS 378014	West Palm Beach	Public Works, Director	Public Works Operations Building Hardening	Mitigation	2	HMGP	$2,363,950
75	60.17	LMS 876455	West Palm Beach	Sustainability, Manager	Segment #5 - S. Flagler Dr Waterfront Improvements - Russlyn to Greenwood Dr	Beach/Seawall	1	HMGP, FMA, or RCMP	$21,500,000
76	59.50	LMS 333532	West Palm Beach	Sustainability, Manager	Segment #1 - S. Flagler Waterfront Improvements - Monoeaux/Atala to Flushing Way	Beach/Seawall	1	HMGP, FMA, or RCMP	$7,125,000
77	59.33	LMS 703317	Town of Juno Beach	Risk Management/ Project Coordinator	Emergency Generator Replacement	Infrastructure (Building)	3	TBD	$200,000
78	59.17	LMS 445484	West Palm Beach	Sustainability, Manager	Segment #6 - S. Flagler Waterfront Improvements - Linda Lane to Russlyn Dr	Beach/Seawall	1	HMGP, FMA, or RCMP	$12,000,000
79	59.00	LMS 298956	Town of South Palm Beach	Administration, Town Manager	Master Lift Station Hardening	Infrastructure (Water/Sewer/Drainage)	2	HMGP, FMA, or PDM	$912,000
80	59.00	LMS 298292	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Palm Beach Utility Undergrounding Phase 8	Infrastructure	2	HMGP	$12,000,000
81	58.83	LMS 134254	Village of Wellington	Emergency Management & Public Safety, Director	Water Treatment Plant Emergency Power	Mitigation	1	HMGP	$2,500,000
82	58.50	LMS 925187	West Palm Beach	Sustainability, Manager	Segment #4 - S. Flagler Waterfront Improvements - Summa St to Linda Lane	Beach/Seawall	1	HMGP or FMA	$25,000,000
83	55.67	LMS 229552	Village of Tequesta	Public Works, Director	Village Hall Emergency Generator	Continuity of Operations/Government	1	HMGP	$450,000
84	55.33	LMS 765557	Northern Palm Beach County Improvement District	Improvement District, Director of Operations	Unit 5 Stormwater	Infrastructure (Water/Sewer/Drainage)	1	HMGP or PDM	$2,840,000
85	55.00	LMS 881478	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Life Station No. 5 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$500,000
86	53.00	LMS 868474	City of Riviera Beach	Public Works, City Engineer	6th and 7th Street and Avenue H Stormwater	Infrastructure (Water/Sewer/Drainage)	3	HMGP, FMA, PDM, HF, or TBD	$6,427,096
87	52.14	LMS 551924	Town of Palm Beach	Coastal Protection, Coastal Coordinator	Coastal Flood Vulnerability Assessment Update and Priority Planning	Planning	1	RCMP	$270,000
88	52.00	LMS 841542	West Palm Beach	Public Works, Director	Public Works Complex Buildings Hardening	Mitigation	3	HMGP, PDM, or PW&ED	$9,136,388
89	51.86	LMS 1009825	City of Delray Beach	Public Works, Stormwater Administrator	Standby Generators for Critical Facilities	Continuity of Operations/Government	1	HMGP, FMA, or CDBG	$300,000
90	51.57	LMS 672129	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction	Corbett levee	Flood Control/Reduction and Waterway Management	1	HMGP or PDM	$5,700,000

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Prioritized Project List - Palm Beach County - Fall 2023

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01	51.33	LMS 228454	Village of Tequesta	Public Works, Director	Public Safety Building Wind Mitigation	Infrastructure (Building)	2	HMGP	$1,455,000
02	51.33	LMS 654053	Village of Tequesta	Public Works, Director	Village Hall Wind Mitigation	Infrastructure (Building)	2	HMGP	$675,000
03	51.33	LMS 397389	Northern Palm Beach County Improvement District	Improvement District, Director of Operations	Unit 20 Pond Lakes	Flood Control/Reduction and Waterway Management	1	HMGP or PDM	$1,620,000
04	50.83	LMS 809833	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Lift Station #11 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$500,000
05	50.83	LMS 646211	City of Lake Worth Beach	Utilities, Assistant Water Utilities Director	Lift Station #15 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$500,000
06	50.17	LMS 000743	Village of Royal Palm Beach	Engineering, Project Engineer	La Mancha Underdrain	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$1,942,001
07	48.86	LMS 067687	Town of South Palm Beach	Administration, Town Manager	Powerline Undergrounding Project	Mitigation	2	HMGP, PDM, HC, or CFF/NDF	$2,125,000
08	48.17	LMS 226051	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	40th Street Drainage	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$3,000,000
09	47.50	LMS 844112	Village of Wellington	Emergency Management & Public Safety, Director	Pump Station #5	Infrastructure (Water/Sewer/Drainage)	2	HMGP	$2,400,000
10	47.00	LMS 617223	Village of Wellington	Emergency Management & Public Safety, Director	Lift Station Emergency Power - Phase II	Infrastructure (Water/Sewer/Drainage)	1	HMGP or PDM	$700,000
11	45.67	LMS 841926	City of Riviera Beach	Fire Department, Assistant Chief	Fire Station No.86 Hurricane Hardening	Shuttering and Wind Proofing	3	TBD	$500,000
12	45.14	LMS 030177	Village of Palm Springs	Village Manager, Assistant Village Manager	Police Department Hardening	Infrastructure (Building)	1	HMGP or PDM	$1,464,044
13	41.86	LMS 857722	City of Riviera Beach	Utilities District, Assistant Executive Director	South Chemical Building Hardening	Infrastructure (Building)	1	TBD	$75,000
14	41.83	LMS 223925	Village of Tequesta	Public Works, Director	Tequesta Drive Bridge Improvements Project	Infrastructure (Roadway)	2	HMGP	$520,000
15	41.14	LMS 813848	Village of Wellington	Emergency Management & Public Safety, Director	Wellington Community Center Hardening	Infrastructure (Building)	1	HMGP or PDM	$539,522
16	39.14	LMS 875296	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	Santa Rosa Groves Pump Station	Infrastructure (Water/Sewer/Drainage)	2	HMGP or PDM	$739,529
17	38.71	LMS 724894	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	M-1 Impoundment	Infrastructure (Water/Sewer/Drainage)	1	HMGP	$205,126
18	38.83	LMS 852572	Indian Trail Improvement District	Operations & Maintenance Department/Chief Construction Officer	M-1 Inverted Siphon	Infrastructure (Water/Sewer/Drainage)	1	HMGP or PDM	$1,751,400
19	31.00	LMS 148349	Village of Wellington	Emergency Management & Public Safety, Director	South Shore/Pierson Rd. Improvements	Infrastructure (Roadway)	2	HMGP or PDM	$2,530,000

Total Estimated Cost: **$385,096,665**

Projects shaded in green were added Fall 2023.

Total Estimated Cost Compared to Previous PPL: **-$1,690,618**

Adopted by LMS Steering Committee on 10/25/2023.

PROJECTS REMOVED						
Score	**Project Number**	**Agency/Organization**	**Project Title**	**Project Type**	**Estimated Cost**	
67.43	LMS-622298	Village of Royal Palm Beach	Bridge Slope Stabilization and Canal Dredging, Phase II	Flood Control/Reduction and Waterway Management	$2,600,000	EXPIRED
57.14	LMS-900137	City of Palm Beach Gardens	City Hall, Police, Fire Station Wind Retrofit	Shuttering and Wind Proofing	$600,000	EXPIRED
47.00	LMS-002675	Town of Hypoluxo	Town Hall Hardening	Shuttering and Wind Proofing	$450,000	EXPIRED
41.57	LMS-675494	Palm Beach County	PBC FDO OSC Full Building Power Generator	Continuity of Operations/Government	$1,400,000	Funded by bond issuance
36.29	LMS-928468	Indian Trail Improvement District	Outfall Canal Control Structure	Flood Control/Reduction and Waterway Management	$400,000	EXPIRED
60.00	LMS-672084	South Florida Water Management District	District Resiliency, Plan Coordinator	Corbet Levee	$8,800,000	Duplicate Project

Total Value of Projects Removed **$14,250,000**

PROJECTS COMPLETED						
Score	**Project Number**	**Agency/Organization**	**Project Title**	**Project Type**	**Estimated Cost**	
88	LMS-062731	Town of Palm Beach Shores	Palm Beach Shores Underground Utilities Project	Infrastructure	$774,920	Self-Funded

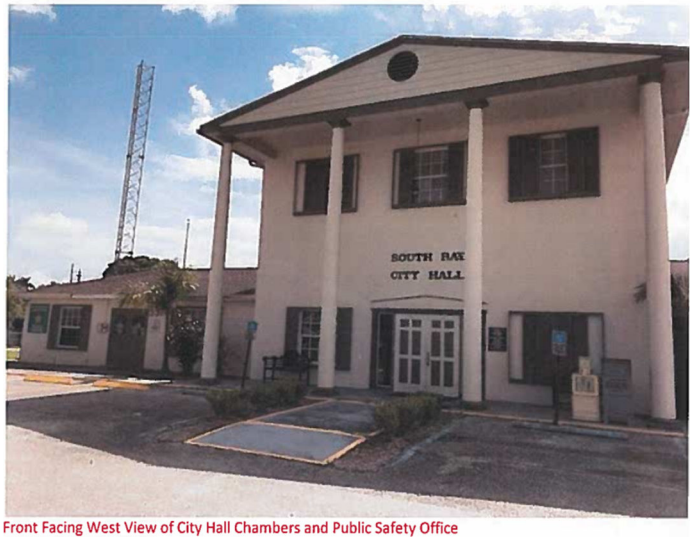
PROJECTS INITIATED						
Score	**Project Number**	**Agency/Organization**	**Project Title**	**Project Type**	**Estimated Cost**	
73.17	**LMS-389398**	**Village of North Palm Beach**	**EOC Generator / EOC Emergency Power**	**Continuity of Operations/Government**	**$800,000**	
73	**LMS-242928**	**Village of Palm Springs**	**Davis Road North Basin Stormwater Improvements**	**Infrastructure (Water/Sewer/Drainage)**	**$976,752**	Self-Funded
36.29	**LMS-928468**	**Indian Trail Improvement District**	**Outfall Canal Control Structure**	**Flood Control/Reduction and Waterway Management**	**$400,000**	HMGP / Florida Resilient Grant Match

Total Value of Projects Initiated **$2,176,752**

SUMMARY	
Project(s) Completed	1
Project(s) Initiated	3
Project(s) Removed	6
Projects Submitted for Scoring	12
New Projects on the PPL	12
Increase in Number of Projects on PPL	2
Increase in Cost of All Projects on PPL	**$4,452,546.00**

Completed South Bay Project under HMGP DR 4337- Hurricane Irma, LMS 104977

The City of South Bay's City Hall/Sheriff Office/Fire Station suffered a fire and was reconstructed in 1997 without replacing the windows and doors with impact resistant materials. Funding facilitated shuttering the facility that functions as the emergency shelter/care center for the City of South Bay.



Front Facing West View of City Hall Chambers and Public Safety Office

North East Side View of City Hall

East Side View of City Hall

South Side View of City Hall

Back Facing East View of City Hall

In-Progress Universe Boulevard Improvements in Juno Beach, LMS 181375

The project replaced and improved the Universe Boulevard drainage system. Funding facilitated the removal of the existing facilities, construction of the new infrastructure, and construction inspection activities. Project completion is targeted for January 2024.