

Infrastructure Surtax Re-estimated Project Plan
September 16, 2025

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL	
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	5,000,000	1,000,000	2,000,000						2,000,000						5,000,000	
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	1469	1,000,000	1,000,000	(207,848)												792,152	
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	600,000	150,000		450,000	480,000			(71,308)							1,008,692	
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	700,000	150,000		550,000	175,000			(39,997)							835,003	
Engineering & Public Works	Bridge Modifications	Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	600,000	150,000		450,000				1,150,000							1,750,000	
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	1,800,000	1,800,000	(223,774)												1,576,226	
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	6,000,000	1,500,000			4,500,000					8,300,000					14,300,000	
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	1,400,000	1,400,000	(558,989)												841,011	
Engineering & Public Works	Resurfacing	Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	1,200,000	1,200,000	(492,877)												707,123	
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	900,000	900,000	(49,127)												850,873	
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	1536	500,000	500,000	(86,986)												413,014	
Engineering & Public Works	Striping	Sections of Jog Road	2, 3 & 5	1537	1,100,000	350,000				150,000	100,000	100,000	200,000		200,000				1,100,000	
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	300,000	300,000	(62,004)												237,996	
Engineering & Public Works	Resurfacing	CR 880	6	1539	3,000,000	300,000	300,000	300,000	300,000	300,000	400,000	350,000	350,000	350,000	350,000				3,300,000	
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	2,000,000	200,000	200,000	200,000	200,000	200,000	300,000	250,000	250,000	250,000	250,000				2,300,000	
Engineering & Public Works	Striping	Sections of Military Trail	CW	1541	900,000	200,000				200,000	100,000	100,000	100,000	100,000	100,000				900,000	
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2	1542	600,000	150,000		450,000				900,000							1,500,000	
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	800,000	100,000				100,000	100,000	100,000	100,000	100,000	200,000				800,000	
Engineering & Public Works	Striping	Sections of Gateway Blvd.	2	1544	200,000	100,000								100,000					200,000	
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	200,000	50,000			50,000			50,000		50,000					200,000	
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	CW	1546	375,000	50,000				100,000		100,000			125,000				375,000	
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	200,000	50,000					50,000				100,000				200,000	
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3 & 5	1548	275,000	50,000				50,000			100,000		75,000				275,000	
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	100,000	50,000								(20,661)					29,339	
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	25,500,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000					25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	2,539,000	250,000					600,000	450,000	1,009,758	539,000						2,848,758
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	870,000	500,000	370,000	(443)												869,557
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/7	Q004	12,999,700	1,300,000	8,699,700	3,000,000									(25,073)			12,974,627
FDO	Sheriff	Radios Replacement	CW	Q005	7,432,384	7,432,384	(56)													7,432,328
FDO	Sheriff - FDO	Evidence Building	CW/3	B451	21,336,540	4,395,000	13,202,000	3,739,540							3,530,000					24,866,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	32,702,000	1,600,000		11,047,000	10,835,000	17,620,000	6,577,994									47,679,994
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/3	B594	10,300,000	5,600,000	4,700,000						1,256,600							11,556,600
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	3	T001	6,000,000	4,000,000	2,000,000					6,152,500	18,393,368	18,941,000						49,486,868
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	2	T002	2,000,000	2,000,000	(1,011,658)				1,196,658		2,202,067							4,387,067
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	2,400,000	1,500,000	(1,488,342)			900,000	1,963,342		2,193,828							5,068,828
Parks & Recreation	New Park Development	Community Park New Development	CW/2	T004	5,900,000	1,000,000			4,900,000	(3,900,000)			3,610,000							5,610,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	2	T005	850,000	850,000							(255,055)							594,945
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY17 (frmly Okeehhelee Light Replacement)	CW	T006	600,000	4,200,000														4,200,000
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY18 (frmly Okeehhelee MPF Light Replacement)	CW	T007	600,000		1,200,000				(806,702)									393,298
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4.5,6,7 Light Replacement	5	T008	400,000															0
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW	T009	400,000			200,000					(178,966)							21,034
Parks & Recreation	Sports Lighting Replacement	Sport Lighting Countywide FY20 (frmly Okeehhelee Tennis and Ski Course Light Replacement)	CW	T010	400,000				1,300,000	(100,000)	(273,000)				(99,341)					827,659
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY21 (frmly Pinewoods Park Baseball Fields 1,2,3)	CW	T011	400,000					4,050,000	(301,000)				(903,141)					2,845,859
Parks & Recreation	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fields 5,6)	CW	T012	300,000						1,004,000			(763,119)						240,881
Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	P787	200,000	200,000			(111,515)											88,485
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	200,000															0
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1	T015	200,000															0
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	200,000															0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	175,000	175,000	(8,161)													166,839
Parks & Recreation	Public Building Repair Replacement and Exp	Sunset Cove Amphitheater Sound System Replacement	5	T018	150,000	150,000				(146,670)										3,330
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	150,000															0
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	150,000															0
Parks & Recreation	Playground Replacement	Countywide Playground FY17 (frmly Dyer Park Playground)	CW	T021	100,000	398,750		156,750		(35,238)										520,262
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	100,000															0
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	100,000															0
Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement	2	T024	85,000	85,000														85,000
Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	3	T025	77,750	77,750	(7,948)													69,802
Parks & Recreation	Playground Replacement	Countywide Playground FY18 (frmly JPP Boundless Playground)	CW	T026	75,000		812,000	1,589,750					293,014		1,016,000					3,710,764
Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	64,500	64,500														64,500
Parks & Recreation	Playground Replacement	Countywide Playground FY19 (frmly Juno Park Playground)	CW	T028	52,750			375,000					45,750	400,000						820,750
Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	T029	52,750															0
Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	T030	52,750															0
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Canal Point Community Center Septic System Replacement	6	T031	50,000	50,000			(14,353)											35,647
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Loxahatchee Groves Septic System Replacement	6	T032	50,000	50,000								(298)						49,702
Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	T033	32,750															0
Parks & Recreation	Playground Replacement	Sanders Park Playground Replacement	3	T034	32,750															0
Engineering & Public Works	Bridge Replacements	Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	1555	2,000,000		500,000			1,500,000	6,000,000									8,000,000
Engineering & Public Works	Bridge Replacements	Belvedere Rd over E-3 canal (934205 & 934206)	2	1556	1,800,000		450,000													

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Engineering & Public Works	Resurfacing	Old Boynton Rd. from Knuth Rd. to Congress Ave.	4	1576	200,000		200,000	(7,988)											192,012
Engineering & Public Works	Resurfacing	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	200,000		200,000	(56,230)											143,770
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	400,000		400,000				250,000								650,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	400,000		400,000			(381,428)									18,572
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	CW	1580	2,200,000		200,000					300,000	800,000		900,000				2,200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 18 (frmly Hypoluxo Road (Hagen Ranch Road	CW	1581	275,000		1,950,000												1,950,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	250,000														0
Engineering & Public Works	Street Lighting	Haverhill Road (SR80 to Lake Worth Road)	2	1583	250,000														0
Engineering & Public Works	Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6	1584	175,000														0
Engineering & Public Works	Street Lighting	Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	175,000														0
Engineering & Public Works	Street Lighting	Glades Road (SR7 to Boca Rio Road)	5	1586	150,000														0
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000														0
Engineering & Public Works	Street Lighting	Jog Road (Belvedere Road to SR80)	2	1588	120,000														0
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	75,000														0
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Jog Road to Military Trail)	2	1590	75,000														0
Engineering & Public Works	Street Lighting	Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7	1591	70,000														0
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	65,000														0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	45,000														0
Engineering & Public Works	Street Lighting	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	40,000														0
Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	35,000														0
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	30,000														0
Engineering & Public Works	Striping	Sections of Lyons Road	3 & 5	1597	600,000		200,000				200,000			200,000					600,000
Engineering & Public Works	Striping	Sections of Haverhill Road	2, 3 & 7	1598	400,000		100,000			100,000		100,000			100,000				400,000
Engineering & Public Works	Striping	Sections of Belvedere Road	2 & 7	1599	325,000		100,000				50,000		125,000		50,000				325,000
Engineering & Public Works	Striping	Sections of Yamato Road	4 & 5	1603	175,000		75,000		50,000			50,000							175,000
Engineering & Public Works	Striping	Sections of Indiantown Road	1	1604	375,000		75,000			100,000		100,000			100,000				375,000
Engineering & Public Works	Striping	Sections of Palmetto Park Road	4 & 5	1605	275,000		75,000			100,000		100,000		(221,922)					53,078
Engineering & Public Works	Striping	Sections of Hypoluxo Road	3 & 7	1606	275,000		75,000			100,000				100,000					275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	325,000		75,000				125,000							125,000	325,000
Engineering & Public Works	Striping	Sections of Lantana Road	2 & 3	1608	375,000		75,000				100,000			100,000					375,000
Engineering & Public Works	Striping	Sections of Okeechobee Blvd.	2, 6 & 7	1609	200,000		50,000					50,000						100,000	200,000
Engineering & Public Works	Striping	Sections of 10th Avenue North	3	1610	200,000		50,000						50,000					100,000	200,000
Engineering & Public Works	Striping	Sections of 45th Street	7	1611	175,000		50,000						50,000					75,000	175,000
FDO	General Government Facilities	Four Points	CW/3	Q610	450,000		450,000					830,000							1,264,004
FDO	Sheriff	Vehicle Replacement	CW	Q007	12,621,503		3,650,513	3,650,513	3,650,514			1,669,963				(15,996)			12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3-5)	CW/3	Q019	33,000,000		8,500,000	14,700,000	9,800,000			10,000,000		4,802,000	23,023,759				70,825,759
Parks & Recreation	Sports Lighting Replacement	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	T035	600,000														0
Parks & Recreation	Sports Lighting Replacement	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	400,000														0
Parks & Recreation	Sport Court Replacement and Resurfacing	Haverhill Park Racquetball Court Replacement	2	T037	270,000		270,000	(268,749)			268,749		32,940	500,000					802,940
Parks & Recreation	Public Building Repair Replacement and Exp	JBE Barn Painting and Rust Treatment	3	T038	250,000		250,000				(45,322)								204,678
Parks & Recreation	Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	225,000		225,000												225,000
Parks & Recreation	Playground Replacement	Okeeheliee Park Alligator Playground Replacement	2	T040	205,500														0
Parks & Recreation	Existing Park Redevelopment or Expansion	Bert Winters Park Redevelopment	1	T041	1,700,000		200,000			1,500,000				207,400					1,907,400
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 12,13 Light Replacement	5	T042	200,000														0
Parks & Recreation	Group Pavilion Replacement	Jupiter Island Pavilion Replacement	1	T043	150,000		150,000		(63,956)										86,044
Parks & Recreation	Playground Replacement	West Boynton Skate Park Repair and Renovation	2	T044	150,000		150,000												150,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Ida West Park Septic System Replacement	4	T045	150,000		150,000						(60,349)						89,651
Parks & Recreation	Public Building Repair Replacement and Exp	JBE Sound System Replacement	2	T046	120,000		120,000		(6,545)										113,455
Parks & Recreation	Playground Replacement	Loggerhead Picnic Area Playground Replacement	1	T047	82,750														0
Parks & Recreation	Playground Replacement	Pioneer Park Playground with Swings Replacement	6	T048	80,500														0
Parks & Recreation	Playground Replacement	Jupiter Farms Playground Replacement	1	T049	70,000														0
Parks & Recreation	Bridge or Boardwalk Replacement	Dubois Park Pedestrian Bridge Deck Replacement	1	T050	60,000														0
Parks & Recreation	Playground Replacement	Buttonwood Park Playground Replacement	3	T051	55,000														0
Parks & Recreation	Playground Replacement	Morikami Biwa Pavilion Playground Replacement	5	T052	52,750														0
Parks & Recreation	Asphalt Paving and Striping	JPP Pathway Repairs	3	T053	50,000		50,000												50,000
Parks & Recreation	Playground Replacement	Ocean Cay Park Playground Replacement	1	T054	50,000														0
Parks & Recreation	Playground Replacement	Seminole Palms Playground Replacement	6	T055	50,000														0
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Juno Park Septic System Replacement	1	T056	50,000		50,000				778,000		101,016						929,016
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Jupiter Farms Park Septic System Replacement	1	T057	50,000		50,000			(13,445)									36,555
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Okeeheliee Caretaker Septic System Replacement	2	T058	50,000		50,000						(35,320)						14,680
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Triangle Park Septic System Replacement	6	T059	50,000		50,000			(29,977)									20,023
Parks & Recreation	Asphalt Paving and Striping	Okeeheliee North Pathway Repairs	2	T060	44,000		44,000												44,000
Parks & Recreation	Playground Replacement	Dubois Park Playground Replacement	1	T061	42,750														0
Parks & Recreation	Asphalt Paving and Striping	BASCR Pathway Repairs	5	T062	40,000		40,000												40,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheliee Nature Center Pathway Repairs	2	T063	35,000		35,000												35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	32,750														0
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	30,000														0
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000														0
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000														0
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000												25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000		25,000												25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000		25,000												25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000		25,000	25,000	25,000	25,000	31,226	35,134	55,000	28,640					250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000												20,000
Parks & Recreation	Public Building Repair Replacement and Exp	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000		20,000	20,000	20,000	20,000	20,000		(14,512)						85,488
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000												16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	12,000		12,000												12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	8,000		8,000												8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1480	2,700,000			2,700,000											2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000			700,000							(2,837)				697,163
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000			200,000				1,000,000							1,200,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000			150,000			450,000								600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	2	1616	600,000			150,000			950,000				(97,186)				1,002,814
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000			100,000		400,000	500,000								1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000			2,200,000		(8,879)									2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000			900,000		(77,703)									822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-																	

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Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000			575,000	(38,672)										536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000			480,000	(64,175)										415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000			300,000	(12,216)										287,784
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawrence Rd to Congress Ave.	4	1624	200,000			200,000	(665)										199,335
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	200,000			280,000	(9,960)										270,040
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	200,000			195,062											195,062
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Turnpike to High Ridge)	CW	1627	260,000			820,000				300,000							1,120,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	180,000			180,000											180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000														0
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	135,000														0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000														0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000														0
Engineering & Public Works	Street Lighting	Melaluca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	65,000														0
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	21,000,000			6,000,000	7,000,000										13,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000			5,700,000			9,243,697								14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460			1,213,460											1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	6,000,000			6,000,000			(5,000,000)	11,152,500	11,058,928		1,346,000				24,557,428
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	200,000														0
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	105,500														0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000			100,000	(17,744)										82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000			84,000											84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750														0
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	60,000			60,000			40,000		(39,925)						60,075
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	52,750														0
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750														0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000														0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000														0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000			15,984											15,984
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089	32,750														0
Parks & Recreation	Sport Court Replacement and Resurfacing	West Jupiter Park Basketball Court Resurfacing	1	T090	20,000			20,000											20,000
Parks & Recreation	Asphalt Paving and Striping	Okecheelee North Roadway Repairs	2	T091	15,000			15,000		(1)									14,999
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	2	T092	10,000			10,000											10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100			8,100											8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000			7,000											7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	6,000			5,851											5,851
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	5,850			5,850											5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	5,000			5,000											5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000			4,000											4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal) [S Br/ East bound] (934307)	3	1464	6,000,000				6,000,000										6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (P8934337)	3	1491	700,000				700,000										700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	500,000				100,000		400,000								500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	1,000,000				1,000,000	(275,332)									724,668
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	700,000				700,000		500,000		(481,997)						718,003
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	700,000				700,000	(70,368)									629,632
Engineering & Public Works	Resurfacing	High Ridge Road from Hypaluxo Rd to Lake Osbourne Dr	3	1640	400,000				400,000	(21,541)									378,459
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000				300,000	(16)									299,984
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	300,000				300,000										300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	200,000				200,000	(916)									199,084
Engineering & Public Works	Street Lighting	San Castle	3	1644	180,000				180,000										180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102	CW	1645	6,000				12,000										12,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000														0
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	175,000				50,000		50,000				75,000				175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	200,000				50,000			50,000		100,000					200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000				50,000				125,000		25,000				200,000
Engineering & Public Works	Striping	Sections of Summit Blvd.	3	1653	200,000		75,000		50,000					75,000					200,000
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	6,000,000				3,000,000	3,000,000									6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	6,000,000				6,000,000				1,724,581						7,724,581
Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	4,000,000				4,000,000				3,812,826						7,812,826
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3	T101	3,220,000				3,220,000				392,840						3,612,840
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	3,200,000				3,200,000		(700,000)		1,221,889						3,721,889
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	3,000,000				3,000,000				3,196,109						6,196,109
Parks & Recreation	Sports Lighting Replacement	Lake Lylat Athletic Courts Light Replacement	3	T104	800,000														0
Parks & Recreation	Public Building Repair Replacement and Expd	JPP Triplex Building Replacement	3	T105	780,000				780,000				95,160						875,160
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	810,000				658,647	151,353									717,131
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	400,000				400,000				48,800						448,800
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement	5	T108	300,000				300,000			40,000	(48,966)						291,034
Parks & Recreation	Sports Lighting Replacement	Haverhill Tennis and Racquetball Courts Light Replacement	2	T109	300,000														0
Parks & Recreation	Existing Park Redevelopment or Expansion	Westgate Park Restroom and Athletic Field Renovation	7	T110	2,000,000				250,000		1,750,000		398,460						2,398,460
Parks & Recreation	Public Building Repair Replacement and Expd	Dubois Park Var Historic Building Repair and Renovation	1	T111	2,000,000				250,000	250,000	250,000	250,000	644,585	599,415					2,244,000
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Repairs	6	T112	180,000				180,000										180,000
Parks & Recreation	Sanitary Sewer and Septic System Replaceme	Caloosa Park Septic System Replacement	4	T113	100,000				100,000				(36,784)						63,216
Parks & Recreation	Sanitary Sewer and Septic System Replaceme	Gulfstream Park Septic System Replacement	4	T114	100,000				100,000										100,000
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	100,000														0
Parks & Recreation	Sports Lighting Replacement	Duncan Padgett Park Racquetball Cou Light Replacement	6	T116	100,000														0
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	500,000				70,000	58,479	81,521	80,001	138,000	71,999					500,000
Parks & Recreation	Asphalt Paving and Striping	Santaluces Pathway Repairs	3	T118	65,000				65,000										65,000
Parks & Recreation	Sanitary Sewer and Septic System Replaceme	Duncan Padgett Maintenance Office Septic System Replacement	6	T119	50,000				50,000				(44,253)						5,747
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	45,000				45,000										45,000
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Pathway (Asphalt)	2	T121	20,000				20,000										20,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	900,000					200,000	(199,758)								242
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	900,000					200,000	(199,758)								242
Engineering & Public Works	Bridge Replacements	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	900,000					250,000	550,000			4,575,000					5,375,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd. over Branch of ICWW (934125)	1	1657	700,000					150,000	350,000			2,529,000					3,029,000
Engineering & Public Works	Drainage Improvements	Australian Ave. from Banyan St. to 45th St.	7	1658	17,800,000					2,000,000			8,000,000						17,800,000
Engineering & Public Works	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1415	500,000				500,000										500,000
Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	3	1660	500,000					100,000		400,000							

Infrastructure Surtax Re-estimated Project Plan
September 16, 2025

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Engineering & Public Works	Resurfacing	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	2,400,000					2,400,000	300,000		(591,675)						2,108,325
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663	1,400,000					1,400,000	740,000	(571,377)							1,568,623
Engineering & Public Works	Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.	7	1664	1,000,000					1,000,000			250,000	(328,207)					921,793
Engineering & Public Works	Resurfacing	Belvedere Rd. from Benoit Farms to Jog Rd.	2	1665	900,000					900,000	200,000	(183,613)							916,387
Engineering & Public Works	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666	800,000					800,000		(157,375)							642,625
Engineering & Public Works	Resurfacing	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6	1667	700,000					700,000		(50,724)							649,276
Engineering & Public Works	Resurfacing	Woolbright Rd. from Congress Ave to Federal Hwy.	4, 3 & 7	1668	600,000					600,000	630,000	(301,329)							928,671
Engineering & Public Works	Resurfacing	Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6	1669	300,000					300,000		(1,463)							298,537
Engineering & Public Works	Resurfacing	Hatton Hwy. from Gator Blvd. to State Rd 80	6	1670	300,000					300,000	(70,621)								229,379
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671	300,000					300,000	280,000	(244,560)							335,440
Engineering & Public Works	Resurfacing	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672	300,000					300,000	700,000								1,000,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	200,000					200,000	(71,863)								128,137
Engineering & Public Works	Resurfacing	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674	200,000					200,000	(199,758)								242
Engineering & Public Works	Signals and Signal Systems	Le Chalet Blvd. & Military Trail	2	1675	400,000					400,000	150,000								550,000
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Hamlet Drive	4	1676	400,000					400,000									400,000
Engineering & Public Works	Signals and Signal Systems	45th Street (Military Tr. to Broadway)	7	1677	400,000					400,000									400,000
Engineering & Public Works	Signals and Signal Systems	Hypoluxo Road & Military Trail	2	1678	400,000					400,000	250,000					1,150,000			1,800,000
Engineering & Public Works	Signals and Signal Systems	Old Boynton & Military Trail	4 & 5	1679	400,000					400,000	(399,516)								484
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY21 (fmlly Military Trail (Lake Worth to Clint Moc	CW	1680	750,000					2,180,000									2,180,000
Engineering & Public Works	Street Lighting	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	500,000					500,000									500,000
Engineering & Public Works	Street Lighting	Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	385,000														0
Engineering & Public Works	Street Lighting	Military Trail (Okeechobee Blvd. to Lake Worth Road)	7, 3 & 2	1683	335,000														0
Engineering & Public Works	Street Lighting	Lyons Road (Clint Moore Road to Broward County Line)	5	1684	235,000														0
Engineering & Public Works	Street Lighting	Lake Worth Road (SR7 - Jog Road)	6 & 2	1685	225,000														0
Engineering & Public Works	Street Lighting	Southern Blvd. Pines / Wallis Rd. west	2	1686	180,000					180,000									180,000
Engineering & Public Works	Street Lighting	SW 18th Street (SR7 to Turnpike)	5	1687	100,000														0
Engineering & Public Works	Street Lighting	Jog Road (Okeechobee Blvd. to Belvedere Road)	2	1688	75,000														0
Engineering & Public Works	Street Lighting	Military Trail (Northlake Blvd. to Leo Lane)	1	1689	75,000														0
Parks & Recreation	New Park Development	Canyon's District Park New Park Development	5	T122	12,000,000					12,000,000	12,983,740		20,000,000						44,983,740
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Athletic Courts Light Replacement	4	T123	1,200,000														0
Parks & Recreation	Sports Lighting Replacement	Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	6	T124	1,100,000														0
Parks & Recreation	Existing Park Redevelopment or Expansion	Okeeheltee Park South Expansion	3	T125	3,500,000					1,000,000	1,000,000		452,010	1,705,000					4,157,010
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126	950,000														0
Parks & Recreation	Public Building Repair Replacement and Expd	Lake Lytal Multipurpose Complex Building Replacement	3	T127	780,000					780,000	73,400		104,115						957,515
Parks & Recreation	Public Building Repair Replacement and Expd	Lake Lytal Softball Complex Building Replacement	3	T128	780,000					780,000	73,400		104,115						957,515
Parks & Recreation	Public Building Repair Replacement and Expd	Okeeheltee Park Soccer Complex Building Replacement	2	T129	780,000					780,000	73,400		104,115						957,515
Parks & Recreation	Public Building Repair Replacement and Expd	Lake Ida Park Maintenance Building Replacement	4	T130	500,000					500,000	40,000		65,880						605,880
Parks & Recreation	Public Building Repair Replacement and Expd	Lake Lytal Park Maintenance Building Replacement	3	T131	500,000					500,000	40,000		65,880						605,880
Parks & Recreation	Group Pavilion Replacement	Countywide Picnic Shelter Replacement	CW	T132	300,000					300,000	34,000								334,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement	1	T133	300,000														0
Parks & Recreation	Sports Lighting Replacement	Veterans Park Tennis and Bball Courts Light Replacement	5	T134	300,000														0
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Restroom Replacement	Triangle Park Restroom Replacement	6	T138	270,000					270,000	18,100		35,148						323,248
Parks & Recreation	Sport Court Replacement and Resurfacing	Lake Lytal Park Racquetball Court Replacement	3	T139	270,000					270,000	18,100		35,148	300,000					623,248
Parks & Recreation	Fresh Water Boat Ramps	BASCR Boat Ramp Replacement	5	T140	250,000					250,000	17,500		32,635		293,000				593,135
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Beach Park Parking Lot Light Replacement	1	T141	250,000					250,000	17,500		32,635		151,000				451,135
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	1	T142	250,000					250,000	17,500								267,500
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6	T143	200,000					200,000	16,000	116,190		(5,762)					326,428
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T144	200,000					200,000	16,000		38,880		77,000				331,880
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	200,000					200,000	16,000		26,352						242,352
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	150,000					150,000	9,500		19,459						178,959
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	150,000					150,000	9,500		19,459						164,804
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	150,000					150,000	9,500		19,459		172,000				350,959
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Morikami Park Septic System Replacement	5	T149	150,000					150,000	9,500								159,500
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padgett Park Racquetball Court Replacement	6	T150	135,000														0
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7	T151	100,000														0
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	3	T152	100,000														0
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Parking Lot Light Replacement	3	T153	87,000					87,000	7,610		(4,865)						89,745
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Lytal Park Septic System Replacement	3	T154	50,000					50,000	4,000		(53,910)						90
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Veterans Park Irrigation Well Replacement	5	T155	50,000		50,000	(25,738)											24,262
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7	1690	1,000,000						300,000		1,100,000						1,400,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691	600,000						600,000				3,370,000				3,970,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	600,000														0
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693	10,000,000						3,000,000						18,863,000		21,863,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694	1,200,000						300,000		1,200,000						1,500,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7	1695	1,000,000						200,000		1,100,000						1,300,000
Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Alt. A1A	1	1696	400,000						400,000	(399,260)							740
Engineering & Public Works	Resurfacing	Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	4 & 5	1697	3,700,000						4,800,000								4,800,000
Engineering & Public Works	Resurfacing	Jog Rd. from Linton Blvd to Lake Ida Rd	5	1698	800,000						1,400,000		(2,313)						1,397,687
Engineering & Public Works	Resurfacing	10th Ave N. from Pinehurst Dr. to Haverhill Rd.	3	1699	700,000						1,000,000		(10,585)						98

Infrastructure Surtax Re-estimated Project Plan
September 16, 2025

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000										1,000,000				1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000														0
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	500,000										500,000				500,000
Engineering & Public Works	Signals and Signal Systems	Network Routers	CW	1848	500,000										500,000				500,000
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	400,000										400,000				400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	400,000										400,000				400,000
Engineering & Public Works	Street Lighting	Countywide Street Light FY26 (frmly Isolated locations (400 Lights)	CW	1854	367,000										951,000				951,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	325,000														0
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856	112,000														0
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	95,000														0
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	30,000														0
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	17,000														0
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	5,000														0
Parks & Recreation	Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199	5,000,000												7,068,600		7,068,600
Parks & Recreation	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements	6	T200						235,000			28,670	200,000					463,670
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T201						100,000		(36,651)							63,349
Parks & Recreation	Public Building Repair Replacement and Exp	Sunset Cove Amphitheater Stage Renovations	5	T202						146,670									146,670
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Expansion	6	T203								3,000,000							3,000,000
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665							1,000,000								1,000,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Gramercy Park Expansion	7	P945									4,000,000						4,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900			856,605	1,032,610	(931,858)	549,601	182,481	1,593,295	35,052	1,964,750		(888,341)			4,394,195
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900			26,109	33,652	244,090	(211,316)	852,024	(117,662)	(413,903)	(391,756)		361,775			383,013
FDO	RESERVES	FDO Sweep Reserves	N/A	9900			56	443					(499)			41,069			41,069
		TOTAL				50,128,384	68,804,213	72,631,963	72,361,161	83,646,832	129,378,870	106,546,138	217,856,261	117,726,622	76,776,041	0	60,662,392	0	\$1,056,518,877