

**PALM BEACH COUNTY**  
**Tourist Development Council**  
 Bed Tax Collections

**GROSS COLLECTIONS**

| MONTH: INDUSTRY<br>(COLLECTION) |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | YR TO YR |          | YTD |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|----------|-----|
|                                 | 2016                | 2017                | 2018                | 2019                | 2020                | 2021                | 2022                | 2023                | 2024                | 2025                | 2026                | % CHANGE | % CHANGE |     |
| SEP (OCT)                       | 1,973,649           | 2,178,273           | 2,438,227           | 2,461,559           | 2,214,097           | 1,978,098           | 2,987,573           | 3,997,667           | 3,533,342           | 4,349,273           | 3,928,973           | -9.66%   | -9.66%   |     |
| OCT (NOV)                       | 1,989,072           | 2,725,682           | 3,083,157           | 3,303,783           | 3,314,441           | 1,996,505           | 4,522,098           | 5,453,162           | 5,074,482           | 5,516,086           | 5,521,787           | 0.10%    | -4.20%   |     |
| NOV (DEC)                       | 3,640,904           | 3,594,244           | 4,200,587           | 4,035,601           | 4,372,073           | 2,444,609           | 5,595,556           | 6,321,595           | 6,238,680           | 7,075,945           | 7,614,297           | 7.61%    | 0.73%    |     |
| DEC (JAN)                       | 4,777,922           | 4,875,807           | 5,731,320           | 5,630,298           | 6,089,984           | 3,800,639           | 7,958,732           | 8,269,372           | 8,613,147           | 9,624,631           | 10,315,403          | 7.18%    | 3.07%    |     |
| JAN (FEB)                       | 5,005,030           | 5,159,226           | 5,870,815           | 6,219,210           | 6,889,246           | 4,140,905           | 7,641,298           | 9,242,905           | 8,956,507           | 10,090,145          | 11,241,722          | 11.41%   | 5.36%    |     |
| FEB (MAR)                       | 6,621,872           | 6,436,528           | 7,435,071           | 7,025,626           | 7,788,461           | 5,016,312           | 9,940,983           | 11,215,796          | 11,636,439          | 12,693,053          | 13,984,212          | 10.17%   | 6.60%    |     |
| MAR (APR)                       | 7,868,716           | 7,734,850           | 7,768,676           | 7,895,698           | 4,406,423           | 7,334,261           | 11,422,604          | 12,050,103          | 14,202,231          | 13,475,111          |                     | N/A      | N/A      |     |
| APR (MAY)                       | 4,257,059           | 4,453,561           | 5,266,893           | 5,369,516           | 1,044,080           | 6,190,058           | 8,585,252           | 8,143,081           | 8,359,305           | 9,233,161           |                     | N/A      | N/A      |     |
| MAY (JUN)                       | 3,231,119           | 3,314,631           | 3,532,056           | 3,673,563           | 1,567,309           | 5,145,606           | 6,198,430           | 5,950,418           | 6,084,567           | 6,673,841           |                     | N/A      | N/A      |     |
| JUN (JUL)                       | 2,643,059           | 2,933,218           | 3,031,361           | 2,883,950           | 1,877,388           | 4,579,048           | 4,488,164           | 4,757,684           | 4,842,287           | 5,346,103           |                     | N/A      | N/A      |     |
| JUL (AUG)                       | 2,802,300           | 2,902,478           | 2,814,249           | 3,122,264           | 1,908,008           | 4,730,560           | 4,425,280           | 4,774,673           | 4,785,948           | 4,748,703           |                     | N/A      | N/A      |     |
| AUG (SEP)                       | 2,307,485           | 2,226,361           | 2,655,543           | 2,581,689           | 1,840,212           | 3,648,087           | 4,051,190           | 4,013,942           | 4,392,362           | 4,704,879           |                     | N/A      | N/A      |     |
| <b>TOTAL FISCAL</b>             | <b>\$47,118,186</b> | <b>\$48,534,859</b> | <b>\$53,827,955</b> | <b>\$54,202,757</b> | <b>\$43,311,723</b> | <b>\$51,004,689</b> | <b>\$77,817,161</b> | <b>\$84,190,398</b> | <b>\$86,719,297</b> | <b>\$93,530,930</b> | <b>\$52,606,394</b> | N/A      | N/A      |     |

**NET COLLECTIONS**

| MONTH: INDUSTRY<br>(COLLECTION) |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | YR TO YR |          | YTD |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|----------|-----|
|                                 | 2016                | 2017                | 2018                | 2019                | 2020                | 2021                | 2022                | 2023                | 2024                | 2025                | 2026                | % CHANGE | % CHANGE |     |
| SEP(OCT)                        | 1,944,045           | 2,145,599           | 2,401,654           | 2,424,636           | 2,180,886           | 1,948,426           | 2,942,759           | 3,937,702           | 3,480,342           | 4,284,034           | 3,870,038           | -9.66%   | -9.66%   |     |
| OCT (NOV)                       | 1,959,236           | 2,684,797           | 3,036,909           | 3,254,226           | 3,264,725           | 1,966,557           | 4,454,267           | 5,371,364           | 4,998,365           | 5,433,345           | 5,438,961           | 0.10%    | -4.20%   |     |
| NOV (DEC)                       | 3,586,290           | 3,540,330           | 4,137,578           | 3,975,067           | 4,306,492           | 2,407,940           | 5,511,623           | 6,226,771           | 6,145,100           | 6,969,806           | 7,500,082           | 7.61%    | 0.73%    |     |
| DEC (JAN)                       | 4,706,253           | 4,802,670           | 5,645,350           | 5,545,843           | 5,998,634           | 3,743,630           | 7,839,351           | 8,145,332           | 8,483,950           | 9,480,262           | 10,160,672          | 7.18%    | 3.07%    |     |
| JAN (FEB)                       | 4,929,954           | 5,081,838           | 5,782,752           | 6,125,922           | 6,785,908           | 4,078,792           | 7,526,678           | 9,104,261           | 8,822,159           | 9,938,793           | 11,073,096          | 11.41%   | 5.36%    |     |
| FEB (MAR)                       | 6,522,543           | 6,339,980           | 7,323,545           | 6,920,242           | 7,671,634           | 4,941,067           | 9,791,868           | 11,047,559          | 11,461,892          | 12,502,657          | 13,774,449          | 10.17%   | 6.60%    |     |
| MAR (APR)                       | 7,750,685           | 7,618,827           | 7,652,146           | 7,777,262           | 4,340,327           | 7,224,248           | 11,251,265          | 11,869,351          | 13,989,198          | 13,272,984          | -                   | N/A      | N/A      |     |
| APR (MAY)                       | 4,193,203           | 4,386,757           | 5,187,889           | 5,288,974           | 1,028,419           | 6,097,207           | 8,456,473           | 8,020,934           | 8,233,915           | 9,094,663           | -                   | N/A      | N/A      |     |
| MAY (JUN)                       | 3,182,652           | 3,264,911           | 3,479,075           | 3,618,460           | 1,543,799           | 5,068,422           | 6,105,454           | 5,861,162           | 5,993,298           | 6,573,734           | -                   | N/A      | N/A      |     |
| JUN (JUL)                       | 2,603,413           | 2,889,219           | 2,985,891           | 2,840,691           | 1,849,227           | 4,510,362           | 4,420,841           | 4,686,319           | 4,769,653           | 5,265,911           | -                   | N/A      | N/A      |     |
| JUL (AUG)                       | 2,760,266           | 2,858,941           | 2,772,036           | 3,075,430           | 1,879,388           | 4,659,602           | 4,358,901           | 4,703,052           | 4,714,159           | 4,677,472           | -                   | N/A      | N/A      |     |
| AUG (SEP)                       | 2,272,873           | 2,192,966           | 2,615,710           | 2,542,964           | 1,812,609           | 3,593,366           | 3,990,422           | 3,953,733           | 4,326,476           | 4,634,305           | -                   | N/A      | N/A      |     |
| <b>TOTAL FISCAL</b>             | <b>\$46,411,412</b> | <b>\$47,806,836</b> | <b>\$53,020,535</b> | <b>\$53,389,716</b> | <b>\$42,662,047</b> | <b>\$50,239,619</b> | <b>\$76,649,903</b> | <b>\$82,927,542</b> | <b>\$85,418,508</b> | <b>\$92,127,966</b> | <b>\$51,817,298</b> | N/A      | N/A      |     |